

|                           |   |
|---------------------------|---|
| <b>Size of Department</b> | <b>Change In Number of Police Personnel</b> |
| 934                       | -146  |

| <b>Crime Type</b>                        | <b>Cost Per Crime</b> | <b>Crimes Per Year</b> | <b>Crime Costs (Millions)</b> | <b>Change In Number of Crimes</b>       | <b>Changes In Crime Cost (Millions)</b> |
|--|-----------------------|------------------------|-------------------------------|---|---|
| Murder                                   | \$8,649,216           | 312                    | \$2,698.56                    | 45.12                                   | \$390.24                                |
| Rape                                     | \$217,866             | 903                    | \$196.73                      | 0                                       | \$0                                     |
| Robbery                                  | \$67,277              | 12,217                 | \$821.92                      | 1128.26                                 | \$75.91                                 |
| Aggravated Assault                       | \$87,238              | 10,638                 | \$928.04                      | 484.58                                  | \$42.27                                 |
| Burglary                                 | \$13,096              | 18,435                 | \$241.42                      | 1161.85                                 | \$15.22                                 |
| Larceny                                  | \$2,139               | 57,414                 | \$122.81                      | 0                                       | \$0                                     |
| Motor Vehicle Theft                      | \$9,079               | 18,391                 | \$166.97                      | 1262.36                                 | \$11.46                                 |
| <b>Aggregate Crime Cost</b>              |                       |                        | <b>\$5,176.45</b>             | <b>Change In Crime Costs</b>            | <b>\$535.10</b>                         |
| <b>Dollar Year Adjustment</b>            |                       |                        |                               |   | <b>1.36</b>                             |
| <b>Crime Costs In Dollars (Millions)</b> |                       |                        | <b>\$7,039.97</b>             | <b>Change In Crime Costs (Millions)</b> | <b>\$727.74</b>                         |
|  |                       |                        |                               | <b>Value of One Officer</b>             | <b>\$4,994,621</b>                      |